October 8, 2010

Planning and Budget Leadership Group Meeting

Met on Sept 16th, Sept 30th and Oct 7th

An overview of the process was explained, the FY11 outcomes and the FY12 budget schedule

As most know, the FY12 budget is due earlier this year.

Auxiliary budgets are due at the end of October.

Student allocations will be reviewed Oct 22 thru Nov 6th

Tuition and fee approval scheduled for Dec 13

With a finalized budget on April 26, 2012 and then forwarded to system on May 13. At that point campus access to budget prep will be closed.

NOTE: The revised schedule will benefit the students by knowing the fee structure earlier and the offering of financial aid packages.

Next meeting is scheduled for Nov 4th.

Respectively,
Debbie Cole
OS Rep